



Canadian Archaeological Association
Association canadienne d'archéologie

	Approved Budget January - December 2023	Actuals January - December 2023	Proposed Budget January - December 2024
REVENUE			
Tax Received Donations	5,000	525.00	750
Royalties	5,000	4,589.16	4,500
Interest	400	677.62	500
Realized Exchange Gain /Loss	1,000	1,405.45	1,000
Youth Employment Program <30yrs old	-	0.00	1,000
Conference Sales	200	-	1,250
CAA Merchandise	300	10.00	350
Online Postage	200	70.01	65
Memberships	40,000	36,241.60	35,500
Conference Sponsors	22,000	108,000.00	42,000
Conference Registration	35,000	53,052.27	40,450
Conference	-	4,361.18	1,500
Publication Sales	200	290.00	200
CJA Contributions	100	-	100
Tax Received Scholarship Fund	5,500	2,650.00	6,000
TOTAL REVENUE	114,900	211,872.29	135,165
EXPENSES			
PROGRAM			
Conference Expenses	60,000	121,181.29	70,000
Publication Sales Disbursements	135	85.00	100
Online Store Postage	100	168.30	100
CJA Expenses (Printing)	-	-	n/a
CJA Expenses (Editorial)	12,000	6,038.35	10,000
CJA Expenses (Postage)	100	11.10	50
Computer Maintenance	500	500.00	500
CAA Student Travel	5,000	3,802.17	5,000
CAA Scholarship	-	-	-
Translation	2,300	2,465.48	2,000
Translation - Special	-	-	-
Marketing & Promotions	-	-	-
Accounting & Legal Fees	2,000	1,165.94	2,000
Liability & Director Insurance	1,400	1,307.00	1,400
Membership & Licenses	300	295.00	300
Corporation Canada	15		15
Bank & Interest Charges	3,500	4,030.22	4,000
Short Term Contracts	1,000	1,100.00	1,200
Website Management Services	18,000	17,269.46	18,000
TOTAL PROGRAM COSTS	106,350	159,419.31	114,665
AWARDS & PUBLICATIONS			
Smith Wintenburg	200	198.12	200
Roscoe-Wilmeth	-	-	150
Weetaluktuk	200	-	200
Public Communications	450	359.25	450
Equity & Diversity Scholarship	1,000	1,000.00	1,000
Indigenous Scholarship	1,000	1,000.00	1,000
TOTAL AWARDS COSTS	2,850	2,557.37	3,000
BOARD			
Conference Travel	5,000	2,604.87	15,000
Per Diem (Food)	300	420.00	2,100
TOTAL BOARD COSTS	5,300	3,024.87	17,100
ADMINISTRATION			
Postage, PO Box & Courier	200	130.95	200
Stationary & Supplies	200	306.35	200
TOTAL ADMINISTRATION COSTS	400	437.30	400
TOTAL EXPENSES	114,900	165,438.85	135,165
NET INCOME (DEFICIT)	-	46,433.44	-